CITY COUNCIL ATLANTA, GEORGIA



AN ORDINANCE TO AMEND THE 2003 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENTS OF POLICE, CORRECTIONS AND PLANNING, DEVELOPMENT AND NEIGHBORHOOD CONSERVATION BY RECONFIGURING APPROPRIATION OF THE FUNDS IN THE AMOUNT OF ONE HUNDRED ONE THOUSAND AND FOUR HUNDRED THIRTY TWO DOLLARS (\$101,432) FROM THE COMPREHENSIVE HOMICIDE INITIATIVE GRANT TO ACCOMMODATE CHANGED REQUIREMENTS FOR THE GRANT FUNDS SINCE THE INCEPTION OF THE GRANT, AND FOR OTHER PURPOSES

WHEREAS, the Atlanta Police Department received a grant in the amount of \$564,000 from the U. S. Department of Justice in 2002 to undertake a Comprehensive Homicide Reduction Program, focused in the Vine City/ English Avenue violent crime 'hot spot', and

WHEREAS, this program was conceived as a collaboration between the Atlanta Police Department, the Atlanta Department of Corrections and the Department of Planning, Development and Neighborhood Conservation as well as the Georgia Department of Corrections, the Georgia Board of Pardons and Parole and the U. S. Attorney for the northern district of Georgia, and

WHEREAS, the original design of the program included elements that are no longer feasible in view of the environmental changes in the local criminal justice system, and

WHEREAS, the original design of the program must now be adjusted to accommodate these environmental changes

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA

<u>Section 1:</u> that the 2003 (Intergovernmental Grant Fund) Budget, Departments of Police, Corrections and Planning, Development and Neighborhood Conservation be and are hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1B02 I11T0711B350	Corrections Comprehensive Hor	micide Reduction Pr
711004	Salaries, Extra Help	\$ 37,898
717221	GP Health Ins Cont - Emp	1,899
717231	Medicare Contribution	1,000



1B02	Y46T0711B350
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Housing Comprehensive Homicide Reduction Department of Planning and Development

711003

Salaries, Extra Help

\$ 25,366

1B02 X11T0711B350

Department of Police

727009
724001
721106

Training, Travel \$ 1,989
Consultant, Professional Services 18,000
Media, Published, Electronic 15,280

TOTAL TRANSFERS FROM APPROPRIATIONS

TOTAL TRANSFERS TO APPROPRIATIONS

\$101,432

\$101,432

TRANSFER TO APPROPRIATIONS

1B02 Y46T0711B350	Planning and Development Homicide Reduction	Comprehensive
711001	Salaries, Regular	\$46,030
775001	Equipment	1,200
1B02 X11T0711B350	Police Department Homicide Reduc	tion Program
711001	Salaries, Regular	\$27,114
7****	Employee Benefits	6,778
7***** 775001	Employee Benefits Equipment, non-motorized	6,778 10,310
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Section 2: that all other ORDINANCES or portions of ORDINANCES in conflict with the provisions contained herein, be and are hereby repealed.

A true copy Deputy Clerk

ADOPTED by the Council APPROVED by the Mayor

JULY 07, 2003 JULY 12, 2003

Atlanta City Council

Regular Session

03-0-0852 AMEND 2003 BUDGET POLICE, CORREC, & PDNC RECONFIG APPRO COMP HOMICIDE INITIATIVE ADOPT/SUBT

YEAS: 13
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 1
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